

Velankanni Town Panchayat (Nagapattinam District)

Detailed Income And Expenditure Account For The Year Ended 31/03/2015

Actual Previous Year (₹)	Code	Account Head	Revised Budget Estimate (₹)	Amount Current Year (₹)
5,557,319.00	1001	Property Tax	7,610,669.33	5,708,002.00
717,540.00	1006	Profession Tax	1,010,760.00	758,070.00
142,283.00	1010	Vacant Land Tax	734,665.33	550,999.00
	1011	Others	6,800.00	5,100.00
362,765.00	1017	Trade Licence Fees	508,322.67	381,242.00
1,030,314.00	1019	Building Licence Fees	1,602,732.00	1,202,049.00
401,700.00	1022	Market Fees-Daily Market	564,000.00	423,000.00
76,200.00	1025	Advertisement Fees	16,800.00	12,600.00
365,240.00	1026	Fees for Bays and Other Receipts in the Bus Stand	948,000.00	711,000.00
45,120.00	1032	Fees For Fishery Rights	20,800.00	15,600.00
700,000.00	1035	Income From Fairs and Festivals	933,333.33	700,000.00
6,112,920.00	1036	Rent on Shopping Complex	10,135,200.00	7,601,400.00
	1037	Rent For Community Hall	2,666.67	2,000.00
52,200.00	1039	Fees For Pay & Use Toilets	561,866.67	421,400.00
50,000.00	1042	Avenue Receipts		0.00
40,000.00	1044	Other Fees	176,933.33	132,700.00
447,621.00	1045	Other Income	445,738.67	334,304.00
1,557,438.00	1046	Duty on Transfer of Property		0.00
1,000.00	1048	Magisterial Fines		0.00
766,497.00	1052	Grants For Schemes Implementation	15,418,552.00	11,563,914.00
16,898,080.00	1053	Devolution Fund(SFC)	1,789,138.67	1,341,854.00
13,125.00	1054	Copy Application Fees	32,516.00	24,387.00
4,500.00	1058	Hire Charges	15,333.33	11,500.00
12,126.00	1060	Sale of Compost Manure		0.00
97,829.00	1061	Sale of Unserviceable Stock & Stores	161,462.67	121,097.00
14,546.00	1065	Pension & Leave Salary Contribution		0.00

Actual Previous Year (₹)	Code	Account Head	Revised Budget Estimate (₹)	Amount Current Year (₹)
1,799,743.00	1067	Interest on Investments / Fixed Deposits		0.00
1,639,433.00	1068	Interest From Bank	1,375,486.67	1,031,615.00
2,097,331.72	1069	Projects-Overhead-Appropriation-Expenses	2,229,120.08	1,671,840.06
	1073	Deposits ForFeited	61,800.00	46,350.00
93,316.00	1075	Dividend on Shares		0.00
231,000.00	1079	Income From Road Margins		0.00
	1081	Initial Amount for New Water Supply / Under ground Drainage Connections	13,333.33	10,000.00
463,560.00	1083	Metered / Tap Rate Water Charges	618,080.00	463,560.00
76,600.00	1100	Licence Fees from Cable T.V. Operators / Annual Track Rent For O.F.C.		0.00
41,867,346.72		Total(₹)	46,994,110.75	35,245,583.06
0.00	4001	Net Deficience for the Year	0.00	0.00
41,867,346.72		Grant Total(₹)	46,994,110.75	35,245,583.06

Executive Officer
Velankanni Town Panchayat
Nagapattinam District